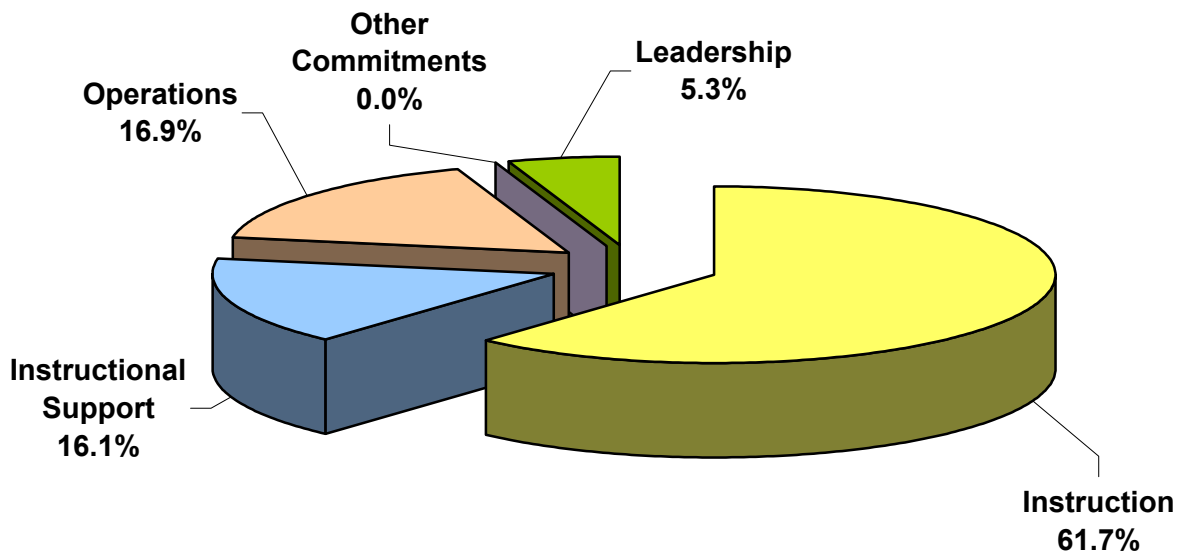
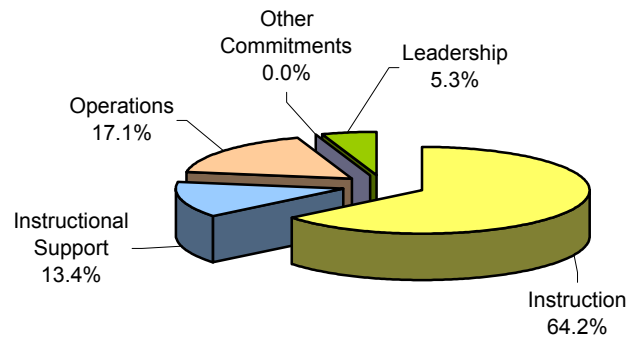


Chariho School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



| Middle School Enrollment (ADM): 1,117 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|--------------|--------------|----------------------|
| Instruction | \$6,958,589 | \$6,230 | 61.7% |
| Instructional Support | \$1,815,337 | \$1,625 | 16.1% |
| Operations | \$1,911,082 | \$1,711 | 16.9% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$596,867 | \$534 | 5.3% |
| Total Middle School Expenditures | \$11,281,874 | \$10,100 | 100.0% |
| Total District & %-Middle School-To-District | \$48,445,629 | \$12,946 | 23.3% |